

State Transportation Board Meeting

April 15, 2021



- ☐ Roll Call
- Invocation
- ☐ Pledge of Allegiance
- Welcome Remarks
- Approval of Minutes



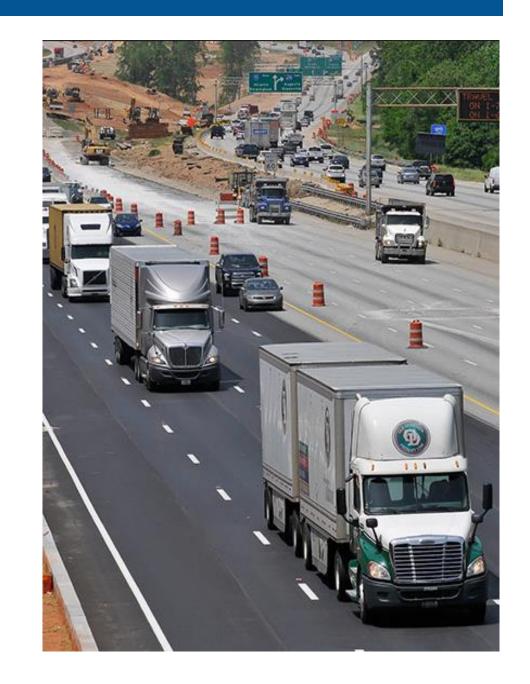


May 2021 Letting Report

Albert V. Shelby, III

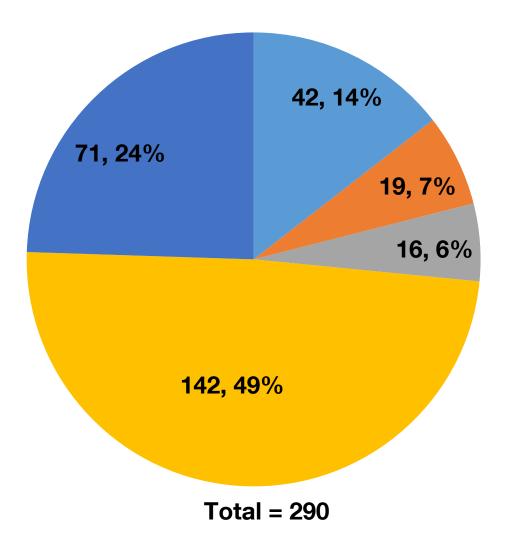
Director of Program Delivery

April 15, 2021

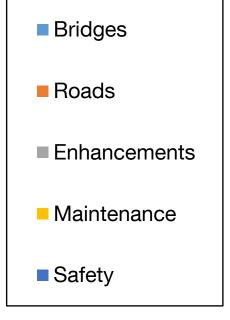




Fiscal Year 2021 Letting Report Number of Projects Let in FY 2021 (Contractor Low Bid Award Data)



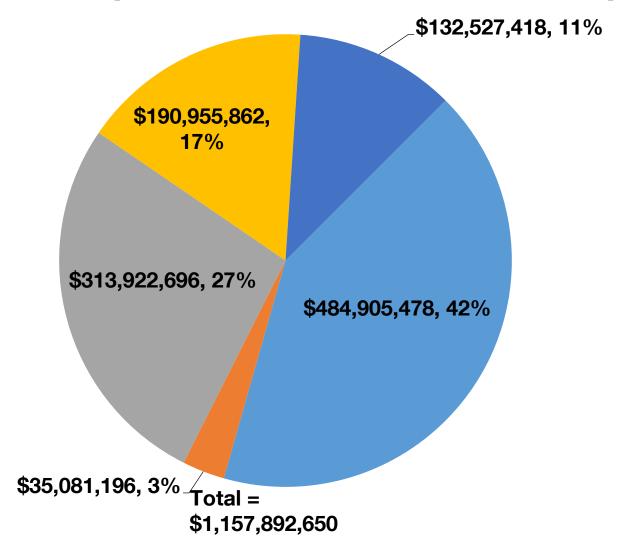
GDOT & Local Lets



As of April 6, 2021 Source Bidding Administration



Fiscal Year 2021 Letting Report Dollar Amount of Projects Let in FY 2021 (Contractor Low Bid Award Data)



GDOT & Local Lets





Maintenance

Bridges



March 2021 Letting Results

Summary	Presented to GDOT Board (Includes Adjustments)	Low Bid (Awarded to Contractor)	Low Bid w/Adjustments (Total Project Obligation)	
GDOT Let (Project Count)	17	17	17	
GDOT Let (Dollars)	\$96,274,831	\$93,411,300	\$93,978,197	

|--|





Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0006328	BRAMPTON ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR	Chatham	Roadway Project	001	DOT	Georgia Ports Authority
M006165	JIMMY DELOACH PKWY FROM SR 21 TO CS 160/PRESCOTT ROAD	Chatham	Resurface & Maintenance	001	DOT	GDOT
0006700	EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM	Effingham	Roadway Project	001	DOT	Effingham County
0015724	TRANSPORTATION IMPROVEMENTS IN JESUP - PHASE II	Wayne	Streetscapes	001	LOC	Jesup
0013828	SR 45 @ DRY CREEK	Seminole	Bridges	002	DOT	GDOT
0014083	SR 22/US 80 FROM ALABAMA STATE LINE TO SR 85/US 27 ALT	Muscogee	Signing	002, 003	DOT	GDOT
M005215	SR 116 FROM SR 1 TO SR 85 ALT	Harris	Resurface & Maintenance	003	DOT	GDOT
0012817	SR 10 @ 5 LOCS IN GWINNETT	Gwinnett	Signals	004, 007	LOC	GDOT
0013947	ELLARD DR/BARNWELL RD FROM S OF SR 140 TO S OF NIBLICK DR	Fulton	Turn Lanes	006	LOC	Johns Creek
M006125	SR 140 FM 0.08 MI S OF CHEROKEE CO LINE TO CS 217/HOUZE WAY	Fulton	Resurface & Maintenance	006	DOT	GDOT



Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
M006121	SR 20 FROM CR 105/LAUREL DRIVE TO SR 316	Gwinnett	Resurface & Maintenance	007	DOT	GDOT
0015814	I-85 FM S OF SR 317 TO N OF CR 134/HAMILTON MILL RD@34 LOCS	Gwinnett	Guardrail	007, 010	DOT	GDOT
0013818	SR 64 @ SATILLA RIVER 6 MI E OF PEARSON	Atkinson	Bridges	008	DOT	GDOT
0016794	CR 26/HENDRICKS ROAD @ JORDAN CREEK	Bleckley	Bridges	008	DOT	GDOT
0016111	SR 247 @ SR 247 SPUR	Houston	Roundabout	008	DOT	GDOT
M005825	SR 11 FM SR 11BU TO SR 247 CONN	Houston	Resurface & Maintenance	008	DOT	GDOT
0017111	CR 382/UNAWATTI ROAD @ UNAWATTI CREEK	Franklin	Bridges	009	DOT	GDOT
0016355	SR 365/US 23 FROM SR 384 TO SR 17	Habersham	Barriers	009	DOT	GDOT
0016353	SR 365/US 23 FROM SR 52 TO SR 369	Hall	Barriers	009	DOT	GDOT
0016354	SR 365/US 23 FROM SR 52 TO SR 384	Hall	Barriers	009	DOT	GDOT



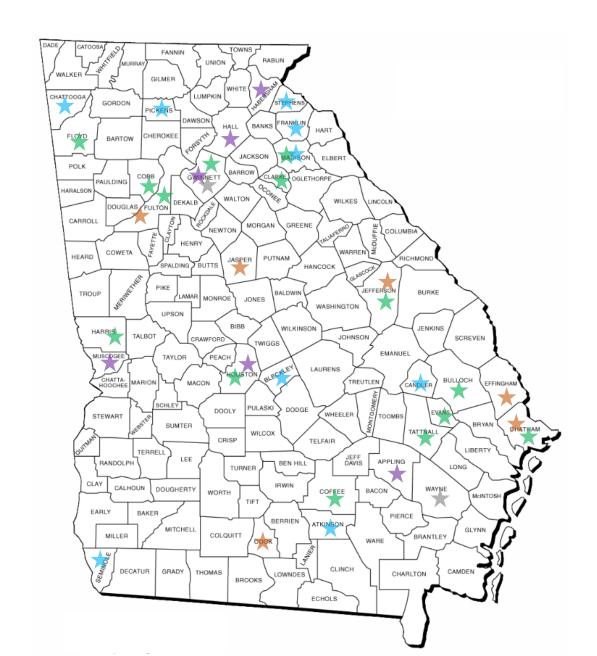
Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0013996	SR 8 @ SOUTH FORK BROAD RIVER	Madison	Bridges	009	DOT	GDOT
M005916	SR 72 FROM SR 8 TO 0.19 MI W OF CR 221/MCCARTY DODD ROAD	Madison	Resurface & Maintenance	009	DOT	GDOT
0014908	SR 17 ALT @ TOCCOA CREEK IN TOCCOA	Stephens	Bridges	009	DOT	GDOT
M006128	SR 10 FROM CR 793/ATLANTA HWY TO W OF CR 16/HUNTINGTON ROAD	Clarke	Resurface & Maintenance	010	DOT	GDOT
0013618	MONTICELLO NE BYPASS FROM SR 16 TO SR 83	Jasper	Roadway Project	010	DOT	GDOT
222120-	SR 4 FM N OF NIMROD RD TO LOUISVILLE BYPASS;INC BRIDGES-TIA	Jefferson	Widening	010	DOT	GDOT
222170-	SR 4/US 1 FROM CR 138/MENNONITE CHURCH ROAD TO SR 540 - TIA	Jefferson	Widening	010	DOT	GDOT
M006133	SR 4/US 1 FROM CS 798/QUAKER RD TO N OF CR 481/FOX BERRY DR	Jefferson	Resurface & Maintenance	010	DOT	GDOT
M006134	SR 4/US 1 FM N OF CR 481/FOXBERRY DR TO RICHMOND COUNTY LINE	Jefferson	Resurface & Maintenance	010	DOT	GDOT
M006044	SR 15 FROM SR 26 TO 0.05 MI N OF SUMNER ROAD	Johnson	Resurface & Maintenance	010	DOT	GDOT



Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
M005985	SR 360 FROM CR 9507/NEW MACLAND RD TO CR 3728/WINDY HILL RD	Cobb	Resurface & Maintenance	011, 013	DOT	GDOT
M006084	SR 26 FROM EMANUEL COUNTY LINE TO SR 67	Bulloch	Resurface & Maintenance	012	DOT	GDOT
0016651	CR 61/SALEM CHURCH ROAD @ LITTLE STOCKING HEAD CREEK	Candler	Bridges	012	DOT	GDOT
M005981	SR 135 FM CR 761/CHEROKEE HILLS RD TO JEFF DAVIS COUNTY LINE	Coffee	Resurface & Maintenance	012	DOT	GDOT
M005337	SR 73 FROM TATTNALL COUNTY LINE TO S OF CS 627/PINE STREET	Evans	Resurface & Maintenance	012	DOT	GDOT
M006086	SR 147 FROM TOOMBS COUNTY LINE TO CS 596/COLLEGE AVE	Tattnall	Resurface & Maintenance	012	DOT	GDOT
0013821	SR 100 @ CLARKS CREEK 3.5 MI SE OF LYERLY	Chattooga	Bridges	014	DOT	GDOT
M006114	SR 1/US 27 FROM SR 1 LOOP TO SR 156	Floyd	Resurface & Maintenance	014	DOT	GDOT
0016843	CR 160/THOMPSON LANE @ SCARECORN CREEK	Pickens	Bridges	014	DOT	GDOT
0015414	SIGNING & MARKING @ 104 CSX LOCS IN DISTRICT 5	Appling	RRX Signing & Marking	099	DOT	GDOT



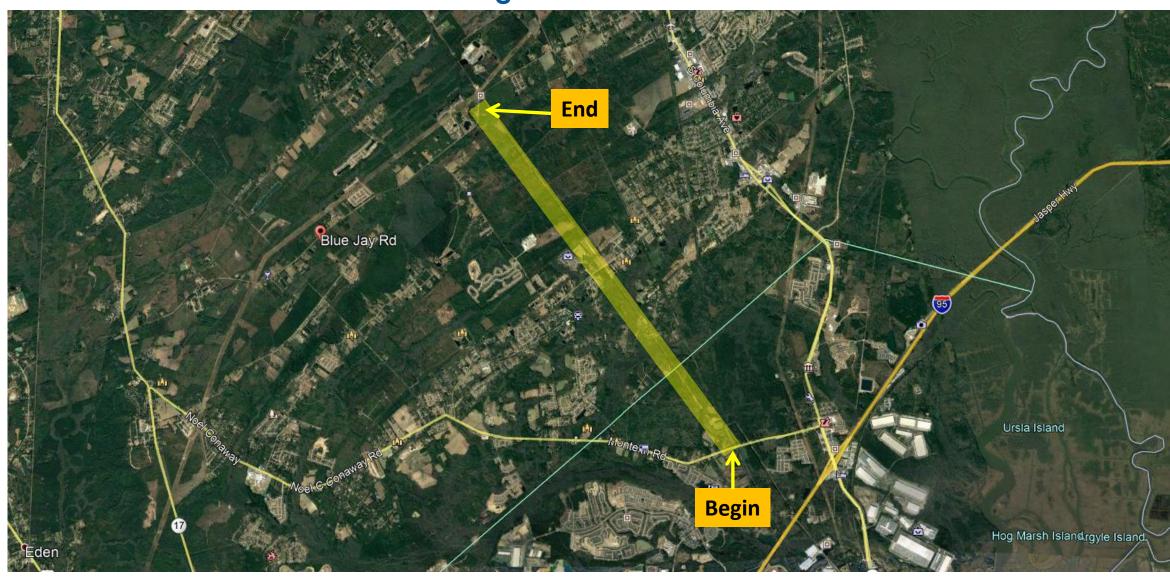
May 2021 Projects Throughout Georgia





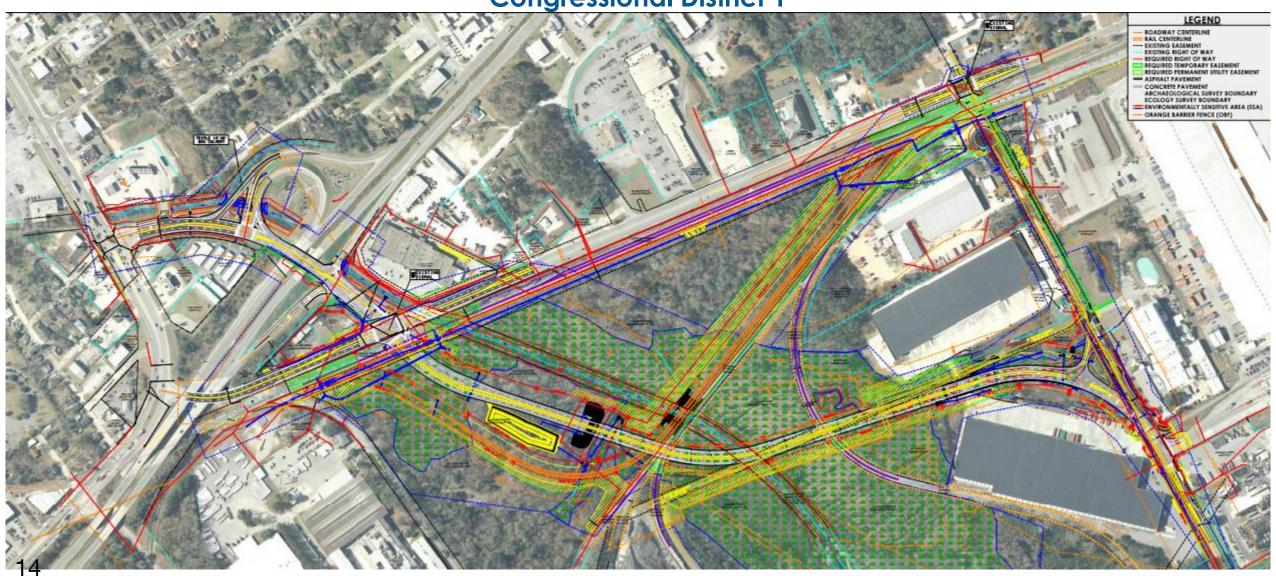


EFFINGHAM PKWY FM CR 156/BLUE JAY/EFFINGHAM TO SR 30/CHATHAM New Roadway Project in Effingham County Congressional District 1





BRAMPTON ROAD CONN FROM SR 21/SR 25 TO SR 21 SPUR New Roadway Project in Chatham County Congressional District 1





SR 20 FROM CR 105/LAUREL DRIVE TO SR 316 Maintenance Project in Gwinnett County Congressional District 7





SR 247 @ SR 247 SPUR Roundabout Project in Houston County Congressional District 8





I-85 SB & NB @ INDIAN CREEK 3.5 MI SW OF CARNESVILLE Bridge Replacement Project in Franklin County Congressional District 9



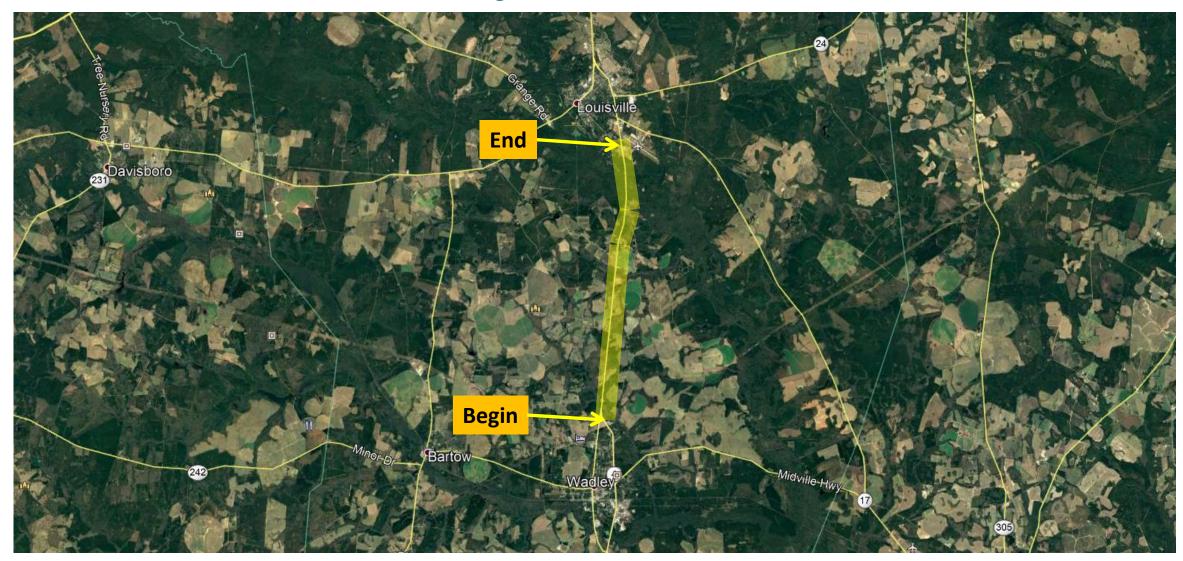


I-85 SB & NB @ INDIAN CREEK 3.5 MI SW OF CARNESVILLE Bridge Replacement Project in Franklin County Congressional District 9





SR 4 FM N OF NIMROD RD TO LOUISVILLE BYPASS;INC BRIDGES-TIA Widening Project in Jefferson County Congressional District 10





SR 4/US 1 FROM CR 138/MENNONITE CHURCH ROAD TO SR 540 – TIA Widening Project in Jefferson County Congressional District 10





MONTICELLO NE BYPASS FROM SR 16 TO SR 83 Bypass Project in Jasper County Congressional District 10











May 2021 Letting Proposed TIA Projects

Kenneth Franks
State TIA Administrator
April 15, 2021



TIA Projects May 2021 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	TIA Region
0016255	SR 37 @ CR 157/JOSEY ROAD - TIA	Cook	Turn Lanes	008	LOC	Southern Georgia



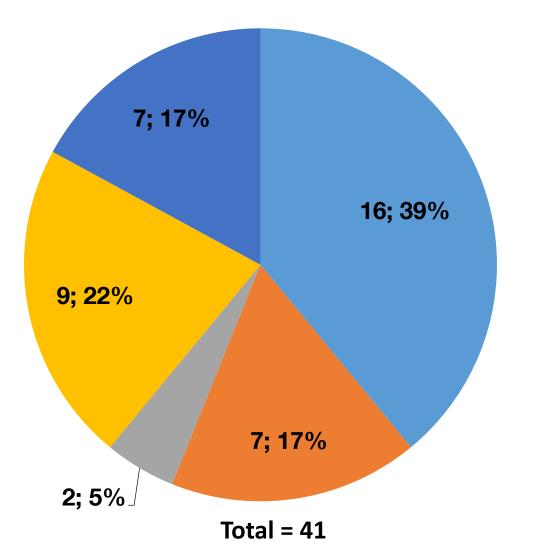
SR 37 Turn Lanes at City of Adel / Cook County Recreation Facility Cook County / Congressional District 8





Fiscal Year 2021 Letting Report

Number of Projects May 2021 Letting



GDOT & Local Lets







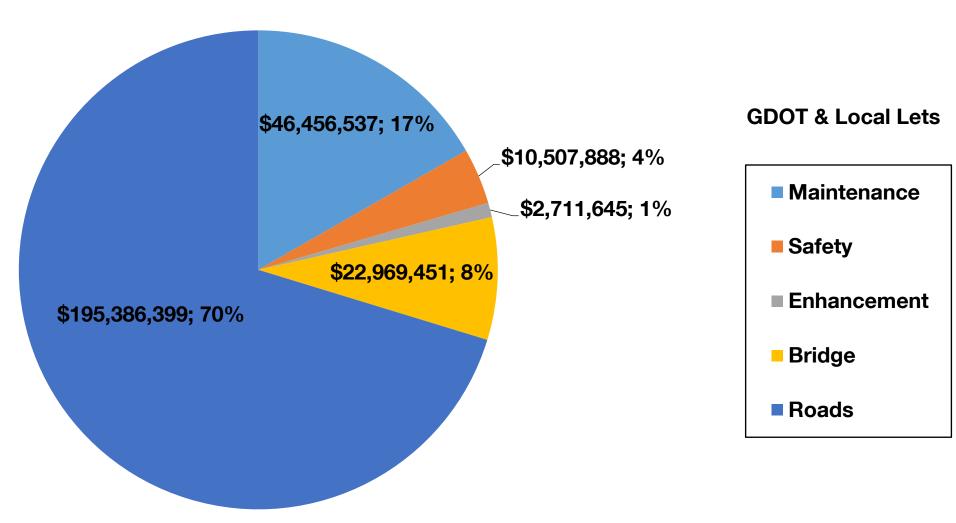


Roads



Fiscal Year 2021 Letting Report

Dollar Amount of Projects May 2021 Letting





For Board Action



Proposed Revisions to the Construction Work Program

April 15, 2021



May 2021 CWP Board Revision

Project ID	Description	Primary County	Primary Work Type	Congressional District	Action
0017969	SR 3/US 41 FROM SR 71 TO MILL CREEK	Whitfield	Resurface & Maintenance	014	Addition to the Program



Commissioner's Report to the State Transportation Board

Russell R. McMurry, P.E.

Commissioner

April 15, 2021



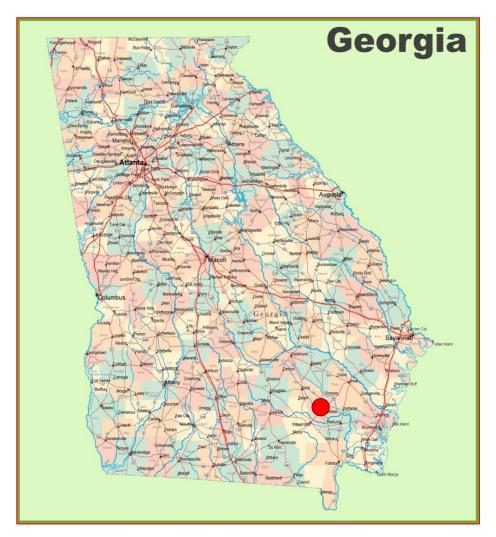
Commissioner's Update: March 2021 Data

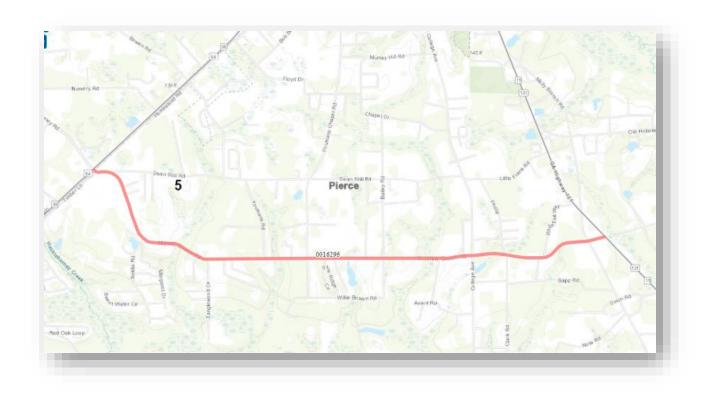
- ☐ Transportation Fund Collections
- Employment Data
- Professional Services Procurement Update
- ☐ Highlights of Projects Open to Traffic



Six miles of asphalt shoulder widening, leveling & resurfacing

on St. Johns Church Road in Pierce County

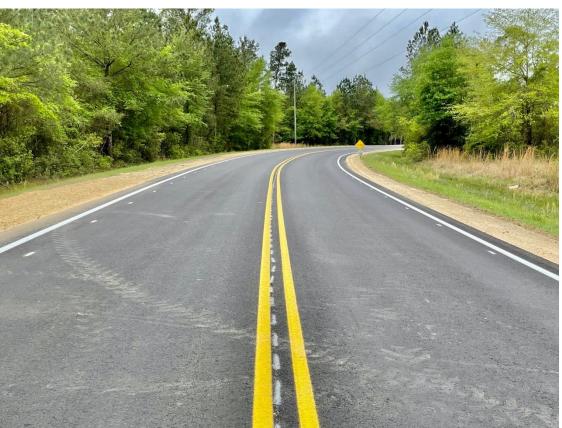






Six miles of asphalt shoulder widening, leveling & resurfacing on St. Johns Church Road in Pierce County

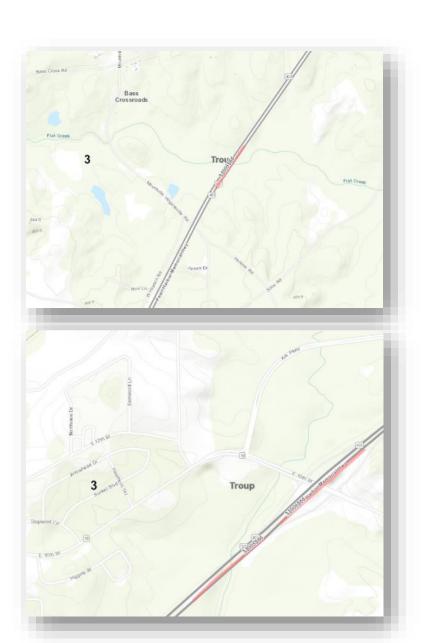






Bridge rehabilitation at various locations on I-85/SR 403 in Troup County







Bridge rehabilitation at various locations on I-85/SR 403 in Troup County





Construction of a bridge and approaches on SR 334 over Sandy Creek in Jackson County







Construction of a bridge and approaches on SR 334 over Sandy Creek in Jackson County







Grade separation of the existing signalized intersection

at SR 316 and SR 81 in Barrow County







Grade separation of the existing signalized intersection

at SR 316 and SR 81 in Barrow County











Carol Comer Honored by Resolution









Georgia Transportation Summit & GPTQ Awards







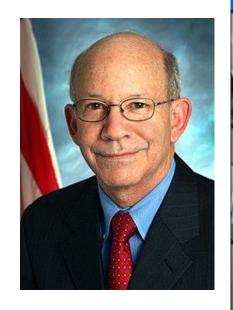






Georgia Transportation & Infrastructure Summit Hosted by House Transportation Chair Rep. DeFazio

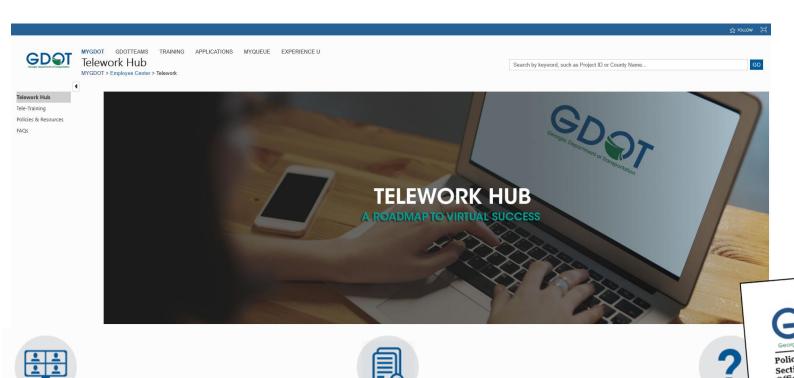
GEORGIA TRANSPORTATION & INFRASTRUCTURE SUMMIT







The New Normal: Updated GDOT Telework Policies







Policy: 2225-4- Telework Policy Section: General Personnel Policies Office/Department: Human Resources

Reports To: DD Admin/General Counsel Contact: 404-631-1000

GDOT Publications Policies & Procedures

The Georgia Department of Transportation recognizes that an employee teleworking program may positively affect the workplace with the potential for increased productivity, enhanced employee recruitment and retention, cost reduction, work/life balance and environmental sustainability. Teleworking may be a viable option for certain employees, dependent upon the employee's position and duties, performance expectations, and availability of a

The success of GDOT's Teleworking Program depends on effective communication between the employee and the manager/supervisor, as well as with colleagues. It is also essential that the employee can effectively meet all job requirements of his/her position while teleworking. This policy defines the Department's teleworking program (also known as telecommuting) and the guidelines and rules under which it operates. It also provides information to help



Tele-Training





FAQs

Policies & Resources



Jackson's Mayor Pippin Endorses I-75 Commercial Vehicle Lanes



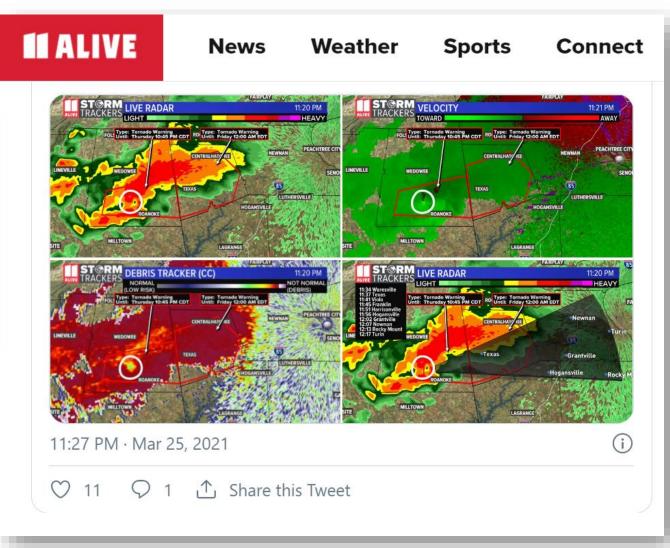






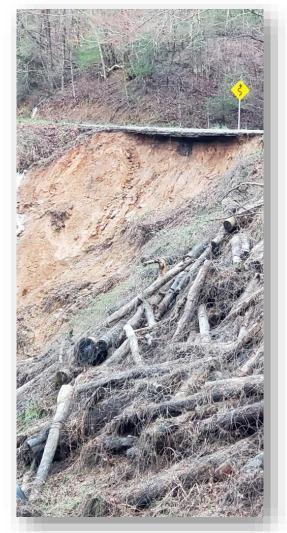
Georgia DOT Severe Weather Response







SR 180, Union County









Newnan, Coweta County







Newnan, Coweta County







Newnan, Coweta County







Recent Incidents on Highways and Clean Up/Repair



I-285, April 12

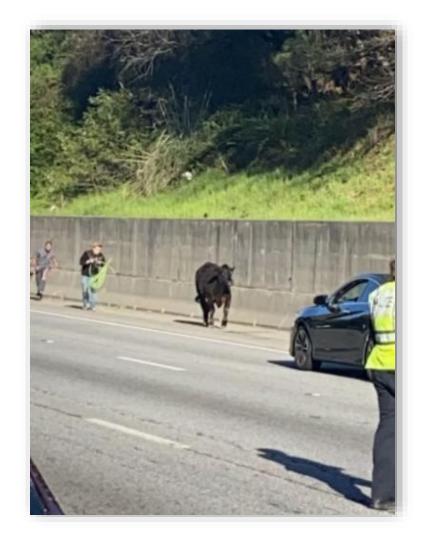


I-85, April 13





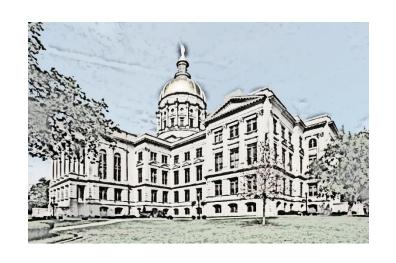
Cow Loose on I-285



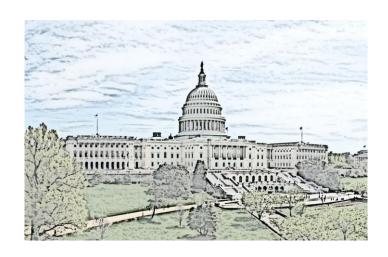












Legislative Update

Joshua L. Waller

Director of Policy & Government Affairs

April 15, 2021



2021 Legislative Session

2021 Session of the Georgia General Assembly

January						
					1	2
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10	1 11	12	³ 13	⁴ 14	15	16
17	18	19	20	21	22	23
24	25	⁵ 26	6 27	⁷ 28	8 29	30

Session Days IN RED

April							
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February						
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21	22	23	24	25	26	27
28						

Crossover Day: Mar. 8

May						
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Sine Die: Mar. 31

			June			
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20	21	22	23	24	25	26
27	28	29	30			

Governor's 40-Day Review Period Ends: May 10th



2021 Session Key Transportation Related Legislation

Legislation Presented to the Governor

- H.B. 577—Annual Transportation Statutory Update
- H.B. 588—Freight & Logistics Legislation
- H.B. 511 Constitutional Trust Funds for Dedicated Fees
- H.B. 317—Lodging Marketplace Facilitator Fee Collection
- S.B. 165—Low-speed/Autonomous Vehicle Regulatory Update
- S.R. 84—Joint Study Committee on Airport Infrastructure and Improvement
- S.R. 102—Georgia Commission on E-Commerce and Freight Infrastructure Funding
- H.R. 119/H.R. 144/H.R. 282/S.R. 39—Road Dedication Resolutions



H.B. 577: General Overview

Annual Transportation Statutory Update

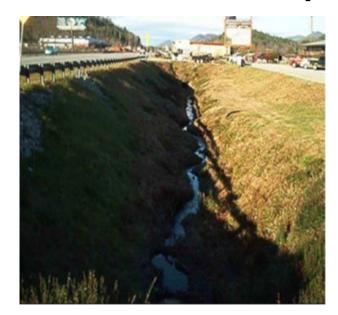
- Optional "bid bonds" for routine maintenance.
- Improves safety at public use airports by updating licensing enforcement process for the first time since 1978.
- Clarifies default speed limit for urban/residential roads.
- Authorizes Georgia EPD to update its environmental regulations.
- Updates GDOT's P-3 statute and authorizes three new 'alternative contracting methods.'



H.B. 577: Updated Environmental Coordination

Ensuring narrowly tailored buffer variance (BV) criteria for road projects

- Authorizes EPD to update its rules to establish additional BV criteria for parallel impacts to trout waters.
- Use of full erosion control and mitigation to improve water quality.
- Example of trout waters impacted by projects:







H.B. 577: P-3 Updates & Alternative Contracting Methods Implementing 2020 Freight & Logistics Commission Recommendations

- Updates current P-3 statute, §32-2-80, to ensure intermodal/multi-modal projects are authorized as P-3 procurements.
- Creates new Code Section §32-2-82 authorizing three 'Alternative Contracting Methods':
 - Construction Manager/General Contractor (CM/GC)
 - Predevelopment Agreement
 - Comprehensive Development Agreement



H.B. 577: Construction Manager/General Contractor

General Overview

 In December 2016, FHWA promulgated rules authorizing state DOTs to utilize CM/GC for federal-aid projects.

 CM/GC ideal for projects with complexities that require additional cooperation with a contractor to address schedule and/or constructability challenges.

 H.B. 577 authorizes GDOT to use a single, competitive process to secure a contractor to perform pre-construction & construction services.



H.B. 577: Construction Manager/General Contractor General Overview

Phase I: Pre-construction Services

Phase II: Construction

Reach a fair price

CM/General Contractor

Construction Manager/GC

Assessing Impacts

- ✓ Scheduling
- ✓ Work Sequencing
- ✓ Cost Engineering

of Design

- ✓ Constructability
- ✓ Cost Estimating
- ✓ Risk Identification

Do not reach a fair price

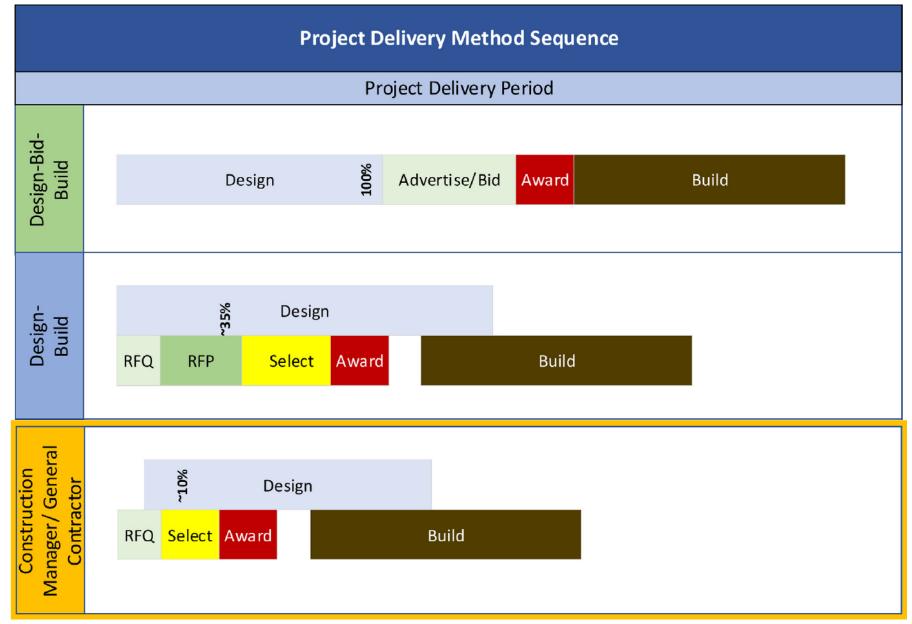
Advertised & awarded as traditional design-bid-build

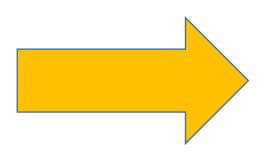
Designer



H.B. 577: 'CM/ GC'

Delivery Methods Sequence Comparison







H.B. 577: Pre- & Comprehensive Development Agreements General Overview

- A predevelopment agreement is well suited for non-traditional project types to harness private sector innovation when:
 - Concept and/or scope not completely defined.
 - Financial feasibility not yet fully determined.
 - Agency may or may not pursue construction/implementation.
- A comprehensive development agreement has similar and different characteristics through a single contract:
 - Collaboration on project concept.
 - Concurrent design and construction services.
 - Operations & maintenance services.



H.B. 577: Pre- & Comprehensive Development Agreements Potential Project Types







H.B. 577: Alternative Contracting Methods (ACM) Implementation of §32-2-82

- Adopt rules and regulations for each ACM.
- GDOT Board approves issuance of ACM project solicitations.
- No more than two ACM projects awarded in a single fiscal year.
- No more than seven ACM projects awarded in a single 10-year period.
- No ACM project may encumber in a fiscal year more than 5% of GDOT annual capital budget.
- Reporting for each fiscal year when an ACM project is awarded.
- Reporting every five years on ACM program.



H.B. 588: Freight & Logistics P-3 Implementation Implementing 2020 Freight & Logistics Commission Recommendations

- Refines the definition of public benefit for GDOT's Freight Rail Program.
- Includes P-3 updates and Alternative Contracting Methods in H.B. 577.
- Dedicates the state locomotive diesel sales tax from the general fund to rail freight & logistics projects via an "LMIG" type formula.
- Changes the current non-appropriation sunset for hotel/motel and heavy vehicle impact fees from 2-year process to 3-year process.



Funding & Operational Transportation Legislation

H.B. 511—Constitutional Revenue Dedication

- Establishes the Transportation Trust Fund for the hotel/motel fee, heavy vehicle impact registration fee, and alternative fuel vehicle registration fee.
- Establishes a Georgia Transit Trust Fund for the rideshare fee.

H.B. 317—Lodging Marketplace Facilitator

- Requires Airbnb, Vrbo, and similar service providers to collect and remit \$5/night fee like hotels and motels.
- Estimated revenue: \$17.1M in FY22 to \$23.5M in FY26.

S.B. 165—Low-Speed Vehicle Registration & Regulation

- Establishes \$100 annual registration fee for low-speed alternative fuel vehicles.
- Clarifies a slow-speed vehicle must have an emblem OR strobe light.



Study Committees

- S.R. 84—Joint Study Committee on Airport Infrastructure & Improvements
 - **Membership:** 4 Senators, 4 Representatives, 2 individuals w/airport expertise appointed both by Lt. Gov and Speaker, GDOT Commissioner, Economic Development Commissioner, GA Airports Association President, & Georgia Chamber President.
 - Sunsets December 31, 2021.
- S.R. 102—Georgia Commission on E-Commerce & Freight Infrastructure Funding
 - Membership: 4 Senators, 4 Representatives, 2 individuals w/freight & logistics expertise appointed both by Lt. Gov and Speaker, GDOT Commissioner, & Ports Authority Executive Director.
 - Sunsets December 31, 2021.



Road Dedications

- H.R. 119—Senator Johnny Isakson Bridge (SR 307 @ GPA Mega Rail Site)
- H.R. 282—Sydnie Grace Jones Memorial Intersection (SR515@SR325)
- H.R. 144—House Road Dedication Omnibus (20 dedications)
- S.R. 39—Senate Road Dedication Omnibus (15 dedications)



Road Dedications

CD#	County	Location	Exact Proposed Honorarium
1	Chatham	SR 307 Overpass at GPA Mega Rail Site in Garden City	Senator Johnny Isakson
1	Chatham	Interchange of I-16 @ I-516	Representative Bobby L. Hill
1	Chatham	Interchange of I-516 @ Veterans Parkway	Mayor Edna Branch Jackson
2	Talbot/Muscogee	SR 80 Bridge @ Baker CreekTalbot County/Muscogee County Line	Corporal Mark Prevatt Memorial Bridge
5	Fulton	SR 166 Bridge over Delowe Drive	General Larry Platt Bridge
5	Fulton	I-20 Bridge @ Lee Street (Exit 55)	HBCU Presidents' HERO Bridge
5&13	Fulton	SR 154 from Polaris Way SW to I-285 in South Fulton	Henry Louis "Hank" Aaron Memorial Highway
6	DeKalb	Portion of I-285 (East & Westbound) Located within Dunwoody City Limits	Senator Fran Millar Highway
6	DeKalb	Portion of I-285 (East & Westbound) Located within Dunwoody City Limits	Rev. Dr. Charles Stanley
8	Berrien	SR 125 from Lenox-Alapaha Road to Intersection of Hillcrest Dr.	Private Homer C. Sumner Memorial Road
8	Berrien	SR 125 from Tift County Line south 1.75 miles	Charlie D. Rogers Memorial Road (WWII - U.S. Navy)
9	Gilmer	Bridge on SR515 @ Turniptown Creek in Ellijay	Cecil Mathews Memorial Bridge
9	Hart	US 29 from SR 8/Royston By-Pass to the Hartwell City Limits	Veterans Memorial Highway
9	Hart	Intersection of US 29 @ Golf Course Road	American Legion Post 109 Intersection
9	Madison	SR 281 from US 29 to SR 191	Judge Donald "Hoppy" Royston Highway
9	Haralson	US 78 from Pine Grove Rd to GA/AL State Line in Haralson County	Brad Vines Memorial Highway
9	Union	SR 515 @ SR 325	Sydnie Grace Jones Memorial Intersection
9	Hall	SR 365 @ Lanier Tech Drive	J.A. "Big Jim" Walters Memorial Intersection
9	Hall	SR 13 @ Flat Creek	Dave Anderson Memorial Bridge



Road Dedications

CD#	County	Location	Exact Proposed Honorarium
10	Barrow	Intersection and Overpass of SR 81 @ SR 316/US 29	Judy Hill Loftin, LPC Memorial Overpass
10	Gwinnett	SR 8 from Gwinnett/Barrow County Line to Cedars Road	Jimmy Wilbanks Highway
10	Baldwin	Intersection of SR 49 @ Blandy Road in Milledgeville	Katie Poff Memorial Intersection
10	Baldwin	SR 22 Bridge over Railroad adjacent to 603 W Montgomery St;)	Denette Odum Jackson Memorial Bridge
10	Walton	SR 81 from US 78 to the Newton County Line	MSG Mark Allen and SGT Mike Stokely Memorial Highway
10	Gwinnett	Intersection of SR 316 @ Harbin Road	Charlotte Nash
11	Cherokee	SR 20 1/2 mile east to 1/2 mile west of Sutallee Baptist Church	Pastor Billy Edmundson Highway
11	Cherokee	SR 108 1/2 mile east to 1/2 mile west of Pleasant Arbor Rd	Dr. Austin Flint Highway
11	Cherokee	SR 201/2 mile west to 1/2 mile east of Veterans Cemetary Rd	Veterans Memorial Highway
14&3	Multiple	U.S. 27 from GA/TN Line South to the Carroll County/Heard County Line	Georgia Grown Highway Designation
14	Pickens	SR 108 in Pickens County from the Pickens/Cherokee County Line to SR 515	Dr. Tom and Jean Boswell Memorial Highway
14	Chattooga	Intersection of US 27 @ Commerce Street	Probate Judge Jon Payne Memorial Intersection
14	Floyd	SR 101 @ Preacher Smith Road	Private Carl Clifton Evans Memorial Intersection
14	Dade	Intersection of SR 299 @ US 11	Sheriff Philip Street Memorial Intersection
14	Walker	Intersection of Chickamauga Avenue @Spring Street in Rossville	Charles R. Lusk Memorial Intersection
14	Walker	Intersection of US 27 @ Osburn Rd in Chickamauga	Sgt. Henry "Gene" Mullis Memorial Intersection
14	Paulding	SR 61 from Old Cartersville Rd to Bartow County Line	Chairman Jerry Shearin Highway
14	Walker	US 27 @ Round Pond Rd	Navy Lieutenant Commander Hugh Lester Campbell
			Memorial Intersection



Transportation Related Legislation Not Sent to Governor

- S.B. 118 & H.B. 496: Increased gross vehicle weight for timber trucks.
- H.B. 328: Local right-of-way use fee changes.



Federal Update





Federal Update

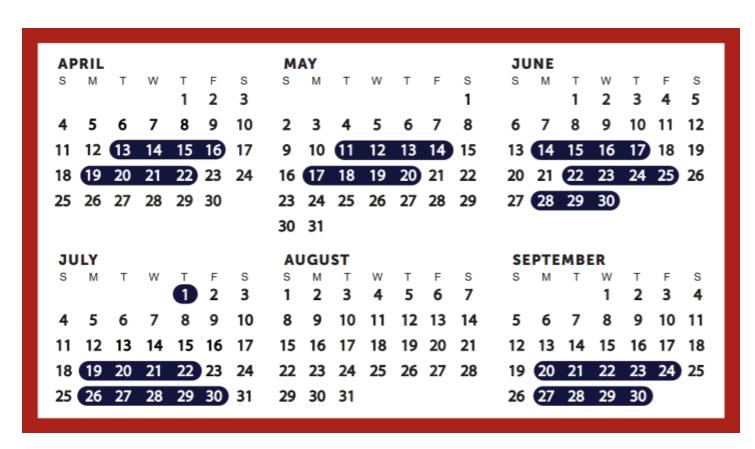
Administration "American Jobs" Infrastructure Proposal

- Overall funding level of \$2.3 trillion over 8 years.
- Over \$600B for transportation funding including among other categories the following:
 - \$174B to support vehicle electrification
 - \$115B for bridges, highways, roads, and main streets in critical condition
 - \$85B for transit
 - \$80B for rail infrastructure
 - \$25B for airports
 - \$17B for inland waterways, ports, and ferries



Federal Update

Congressional Schedule—April 2021 through September 2021



 House T&I Committee expected to pass infrastructure legislation by end of May.

 Both current FAST Act extension and FFY21 Appropriations Act expire on September 30th.



FY 2022 Budget

Angela Whitworth
Treasurer
April 15, 2021

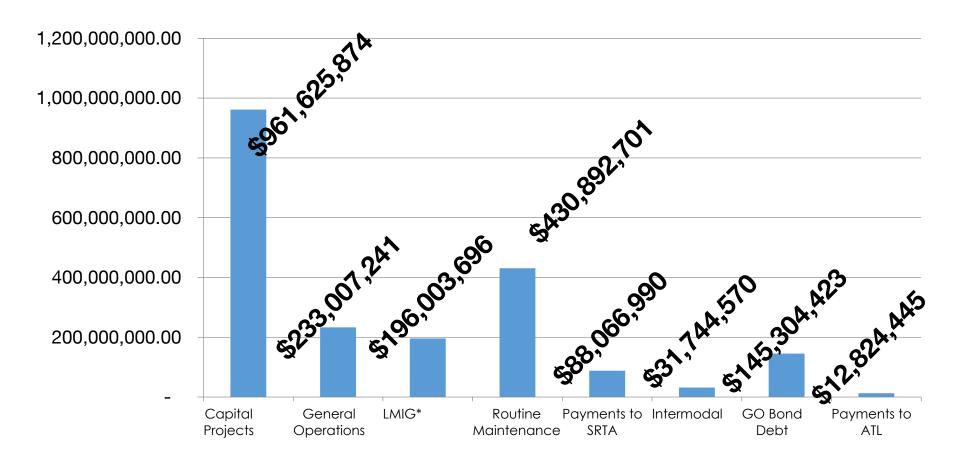


FY 2022 Transportation Revenue Comparison

	FY 21 Base	Change	FY 22
Motor: Fuel	\$1,743,839,358	\$216,197,599	\$1,960,036,957
Non-			
Excise:	\$110,510,494	\$29,252,954	\$139,763,448
ATL	(\$12,824,445)	\$12,824,445	\$-
GRTA	(\$330,465)	\$-	(\$330,465)
<u>Subtota</u>	l: \$97,355,584	\$42,077,399	\$139,382,982
Total:	\$1,841,194,942	\$258,274,998	\$2,099,469,940



FY 2022 Budget Allocations





FY 2022 Budget Proposal-Motor Fuel

Program (Motor Fuel)	FY 21 BASE	Change	FY 22 Request
GO Bond Debt	\$110,518,413	\$15,296,504	\$125,814,917
Capital Construction	\$739,944,680	\$157,134,733	\$897,079,413
Capital Maintenance	\$81,947,536	(\$21,747,536)	\$60,200,000
Program Delivery Admin	\$99,502,720	\$5,500,000	\$105,002,720
Data Collections	\$2,831,687	\$-	\$2,831,687
Departmental Admin	\$68,793,125	\$3,500,000	\$72,293,125
LMIG	\$174,383,936	\$21,619,760	\$196,003,696
Local Roads Admin	\$4,346,461	\$-	\$4,346,461
Planning	\$2,357,098	\$500,000	\$2,857,098
Routine Maintenance	\$395,742,701	\$35,150,000	\$430,892,701
Traffic Management	\$50,022,611	\$-	\$50,022,611
Payments to SRTA	\$13,448,390	(\$755,862)	\$12,692,528
TOTAL	\$1,743,839,358	\$216,197,599	\$1,960,036,957



FY 2022 Budget-Fees/State General Funds

Program (Fees/SGF)	FY 21 BASE	Change	FY 22 Request
GO Bond Debt	\$-	\$19,489,506	\$19,489,506
Payments to SRTA	\$75,374,462	\$-	\$75,374,462
Payments to ATL	\$-	\$12,824,445	\$12,824,445
Intermodal	\$21,981,122	\$9,763,448	\$31,744,570
TOTAL	\$97,355,584	\$42,077,399	\$139,382,983



FY 2022 General Obligation Bonds

Roads and Bridges: \$100M

- 12 Bridge Replacements
- 4 Capital Road Projects

Short line Rail: \$12.5M

Upgrade Short-lines to Class II Standard



MMIP Procurement Update

Meg Pirkle, P.E. Chief Engineer April 15, 2021





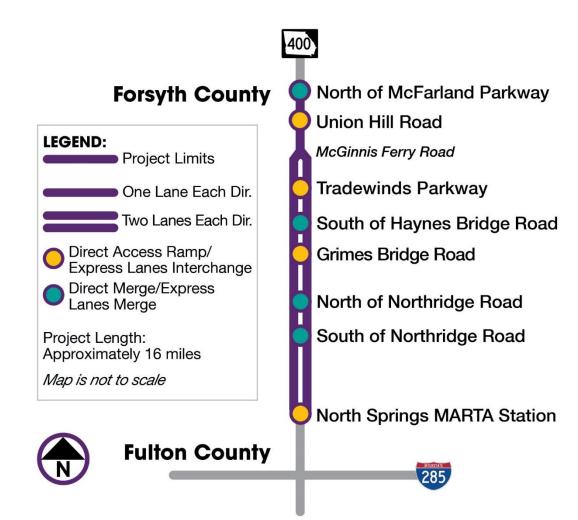
Project and Procurement Overview

Project Overview

- Two new express lanes in each direction from the North Springs MARTA Station to McGinnis Ferry Road
- One new express lane in each direction from McGinnis Ferry Road to just north of McFarland Parkway
- Environmental Doc Approved
- Construction start: 2022
- Substantial Completion: 2027

Procurement Overview

- P3 DBFM procurement
- Issued Final RFP on March 23
 - Over 2,500 pages





Shortlisted Teams

Metro-Atlanta Express Solutions

- Equity Member ACS, Itinera, BBGI
- Lead CST Contractor Dragados, Halmar, Prince Contracting
- Lead Engineering Firm Parsons Transportation Group
- Financial Responsible Party ACS, ASTM, Dragados

MW 400 Partners

- Equity Member Meridiam, Walsh Investors
- Lead CST Contractor Archer Western, C.W. Matthews (JV)
- Lead Engineering Firm Arcadis US
- Financial Responsible Party Meridiam, Walsh Construction Group, MATSCO

North Link Partners

- Equity Member John Laing, Shikun & Binui, Acciona Concesiones
- Lead CST Contractor Acciona Cst, Shikun & Binui
- Lead Engineering Firm Wood Environment & Infrastructure Solutions
- Financial Responsible Shikun & Binui, Acciona





Procurement Schedule

		Activity	Date
		GDOT Issue Notice of Intent (NOI) to advertise RFQ	October 11, 2019
		Industry Forum	November 14, 2019
S		One-on-One Meetings	November 14-15, 18, 2019
0		GDOT Issue RFQ	February 3, 2020
SAT		Proposers Statement of Qualifications (SOQ) Due	May 5, 2020
N		GDOT Selection of Shortlist of Finalists	June 16, 2020
MU		GDOT Issue Draft Request for Proposals (RFP) #1	July 13, 2020
WC		GDOT Issue Draft Request for Proposals (RFP) #2	October 20, 2020
Ö		GDOT Issue Draft Request for Proposals (RFP) #3	December 22, 2020
O		NEPA Approval	February 5, 2021
N		GDOT Issue Final RFP	March 23, 2021
ZIC	Ť	Proposals Due from Short-Listed Proposers	May 25, 2021
RESTRICTION ON COMMUNICATIONS	ı	GDOT Selection of Best Value Proposer/Developer	August 5, 2021
RES	L	Commercial Close	Q3 2021
05	ation and sch	Financial Close; GDOT Issues Notice to Proceed edule are subject to change.	Q4 2021/Q1 2022



TIFIA and PABs Update

I. TIFIA Loan

- Final Version of the Loan Term Sheet distributed to shortlisted proposers with Final RFP on March 23, 2021
- If a Proposer elects to use a TIFIA loan:
 - Upon Selection (currently August 5, 2021), Build America Bureau (BAB) will engage with Best Value Proposer to complete their due diligence process and submit a formal application
 - While GDOT and SRTA have led the process with BAB to date, the Best Value Proposer will be responsible for finalizing the loan with BAB following award
 - BAB has indicated a time period of approximately 180 days following Selection may be needed to close the loan

II. Private Activity Bonds (PABs)

- \$503m provisional bond allocation received from USDOT
- Proposers may elect to use PABs as part of their financial plans



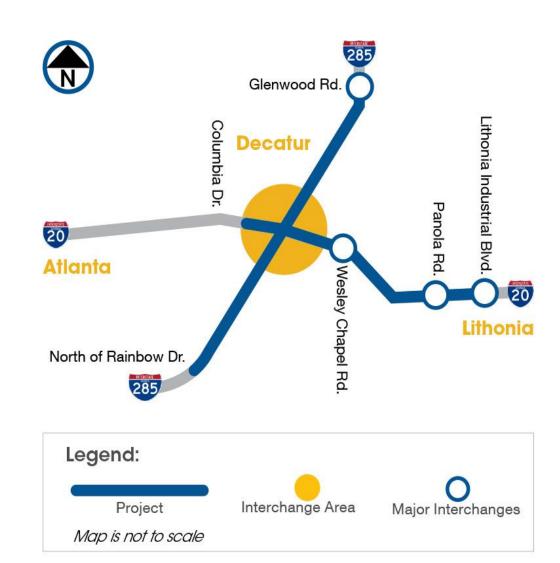
I-285/I-20 East Interchange

Project Overview

- Improves traffic and safety at the I-285/ I-20
 Interchange and along the I-20 corridor
- Reconstructs ramps and constructs new I-20 westbound collector-distributor (CD) lanes
- Adds auxiliary lanes along I-20 and I-285
- Construction start: 2022
- Substantial Completion: 2025

Procurement Overview

- Final RFP Q2 2021
- Letting Q4 2021





I-285/I-20 East Interchange Shortlisted Teams

East Interchange Builders

- Lead CST Contractor Archer Western, LLC, E.R. Snell Contractor, Inc.
- Lead Engineering Firm Infrastructure Consulting & Engineering, PLLC
- Financial Responsible Party Walsh Construction Group

East Perimeter Contractors

- Lead CST Contractor Ferrovial Construction US Corp., Webber LLC
- Lead Engineering Firm Michael Baker International
- Financial Responsible Party N/A

Perimeter Mobility Partners

- Lead CST Contractor The Lane Construction Corporation
- Lead Engineering Firm WSP USA Inc.
- Financial Responsible Party N/A



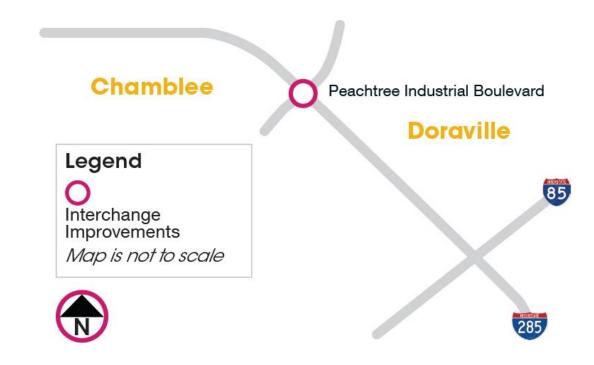
I-285/Peachtree Industrial Boulevard Interchange Improvements

Project Overview

- Combines the I-285 westbound exit ramps to Peachtree Industrial Boulevard north and south, while adjusting the horizontal curve of the north exit ramp to reduce bottleneck from I-285
- Construction start: 2021
- Substantial Completion: 2024

Current Activities

- Let in February 2021 awarded to E.R. Snell/ATLAS
- NTP1 Anticipated in May 2021





I-285 Eastside Bridge Replacements

Project Overview

- Replaces Covington Highway over I-285, Redwing Circle over I-285, and Glenwood Road over I-285
- Extends bridges to accommodate future express lanes and mitigate local access impacts during construction of the I-285 Eastside Express Lanes project
- Construction start: 2021
- Substantial Completion: 2024

Current Activities

- Let April 1, 2021 awarded to Archer Western Construction/Infrastructure Consulting & Engineering
- NTP1 Anticipated in June 2021





For Board Action



FY 21- FY 24 DRAFT Statewide Transportation Improvement Program (STIP) Board Approval Request

Jannine Miller
Director of Planning
April 15, 2021



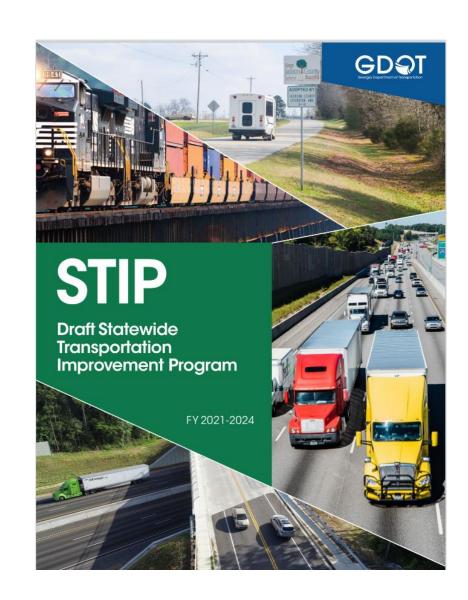
Overview of the Draft FY 21-24 STIP

What is the STIP?

- GDOT's four-year, fiscally-constrained program for transportation and capital improvement.
- Lists <u>federally-funded</u> projects statewide, except those located in Metropolitan Planning Organizations (MPOs)

STIP developed in consultation with key stakeholders:

- ✓ Rural local elected officials
- ✓ State Transportation Board
- ✓ GDOT Management
- ✓ Governor's Office
- ✓ USDOT
- ✓ Public





Draft STIP Public Comment Period – March 1 – March 31, 2021

1.7 million Georgians

heard radio ads on 146 different stations

1,723 views

on virtual public outreach platform

9,630 views

of STIP informational video

1,360 sessions

on virtual public outreach platform

13,537 people reached 207,483 impressions

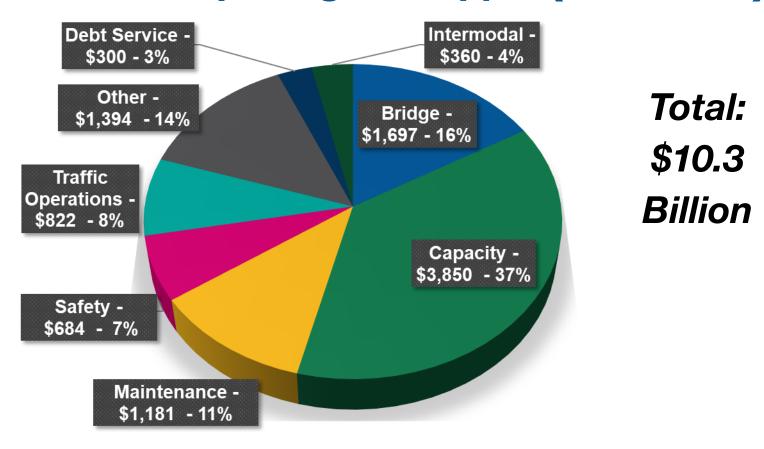
from paid Facebook & Twitter ads

18 comment forms

submitted through virtual public outreach platform



FY 21-24 STIP Funds By Program Type (\$ Millions)



- Both non-MPO and MPO funds
- Non-MPO portion of the STIP accounts for \$4.54 billion



Rural statistics from FY 21-24 STIP investments

~250 lane miles added by rural capacity projects

232 rural bridges replaced

\$171 million in transit
Operating & Capital
grants* distributed to
81 rural providers

^{*} FTA Section 5311 funding



FY 21-24 STIP Return on Investment

Capacity projects' **improvement** for users of the system, **spanning the years 2021-2050***

Nearly 1 billion fewer hours of delay

\$13.8 billion reduction in travel time costs

\$910 million savings in vehicle operating costs

9.2 million fewer metric tons of CO2

Average Annual Statewide Economic Impacts:

69,200 Jobs

\$5.5 billion in Personal Income

\$7.3 billion Gross State Product



FY 21-24 DRAFT Statewide Transportation Improvement Program (STIP) Approval Process

- ✓ Governor Kemp approved STIP on April 9
- √ Request for Board approval today

Next Step

➤ Submit to USDOT for review and approval



Questions?

Thank you!



Outdoor Advertising Sign Rezoning Approval Bartow County, SR 293



New BusinessAdjourn





State Transportation Board Meeting

April 15, 2020